

IMPACT REPORT 2022

**HELPING PEOPLE,
CHANGING LIVES**



EARLY CHILDHOOD

This has been another challenging year for parents and children as families stepped up to participate in a world changed by the global pandemic. It has been difficult to maintain consistency and provide for the education of children when schools are not operating at full capacity. Parents have lost their jobs, family members have been ill, even passed on. As we begin to recover from the pandemic, we have opened up our programs, increasing access, and spent more time out in the community, meeting with parents and children where they are.



510 Developmental Assessments
49,850 Diapers Distributed
1152 Safe Baby Kits
309 Childcare Provider Trainings
67 Parent Trainings
10 Community Meetings
22 pairs of shoes distributed
158 Parent support calls
9625 minutes child care support calls
175 Buzz Run Child Fitness Runners
55 Fitness games distributed
45 warm hats and gloves
3 childcare recruitment events

EMERGENCY RESPONSE & COMMUNITY DEVELOPMENT



The outcomes we have listed in this report represent only a sample of the work we have completed in the past year. Our CDSA staff members have demonstrated their strong commitment to human service every day as they have stepped up to meet an increased need for help. We have changed the way we work in order to serve more people with the same level of staffing. This has included on-line applications, remote work applications, and expanded ability for clients to enter their own data in our management systems.

31 High school diplomas
64 Youth training certificates
6 AmeriCorps Awards
105 Homeless people stabilized
476 Families retained housing
49 Affordable homes managed
4 Homes renovated
93 Emergency prescriptions
182 Utility support
514 Long-term prescriptions
10 Pairs of eyeglasses
30 Pairs of work boots
2000 Emergency Cards
32 Homes weatherized
28 Emergency home repairs
8 Dental emergencies
60 Other emergencies
25 Remote community meetings
105 assisted with Covid rent
50 homeless hygiene kits
100 hats and gloves
Weekly shower trailer operation
198 in case management
Staffing for 4 Coalitions
Nonprofit Incubator Support

2021-2022 FINANCIAL REPORT

Balance Sheet as of 3/31/22

	Balance
Assets	
Cash	4,856,012.83
Accounts Receivable	419,600.59
Forest Ridge Heights loan receivable	142,852.38
Investments	130,561.02
Inventory	3,153.94
Weatherization Inventory	2,703.91
Prepaid Expenses	10,471.34
Non Profit Center Building	2,681,268.06
Equipment	161,239.04
Rental Properties	3,208,047.51
Accumulated Depreciation	(1,338,881.29)
Total Assets	<u>10,277,029.33</u>
Current Liabilities	
Accounts Payable	40,609.35
Accrued Compensation Payable	40,421.13
Refundable Deposits	21,141.00
Payroll Related Payables	48,018.28
Accrued Audit Payable	1,140.00
Total Current Liabilities	<u>151,329.76</u>
Net Assets	
Beginning Net Assets	10,037,272.74
Change in Net Assets	88,426.83
Total Net Assets	<u>10,125,699.57</u>
Total Liabilities & Net Assets	<u>10,277,029.33</u>



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