

CDSA, INC. IMPACT REPORT

20

IMPROVING LIVES
IN OUR COMMUNITIES

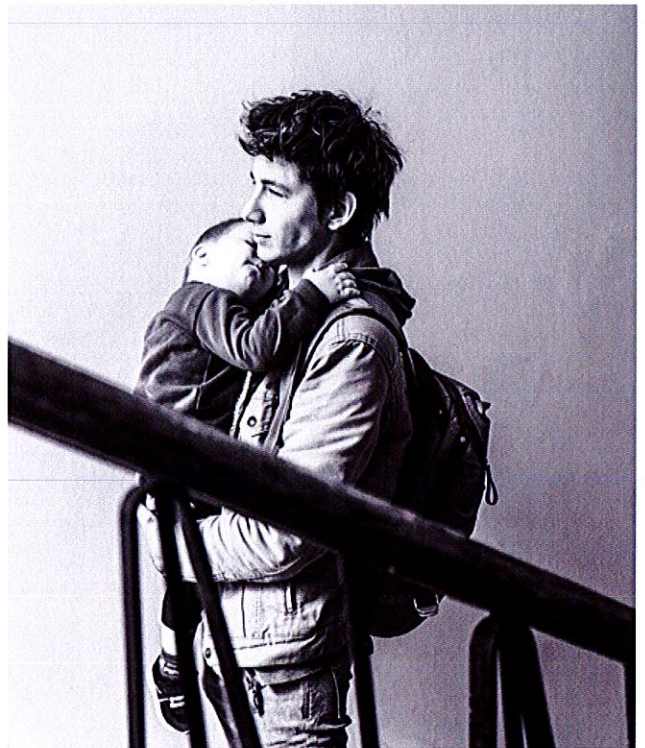
24

Embracing the future



We know that early childhood experiences affect the development of the brain's architecture, which provides the foundation for all future learning. A strong foundation helps children eventually become well-functioning adults. That's why so much of what we do at CDSA is focused on supporting young families.

451 Developmental Assessments
90,250 Diapers Distributed
825 Safe Baby Kits
754 Child Care Workers Trained
65 fitness games distributed
50 warm hats and gloves
2 child care recruitment events
500 post partum materials distributed
100 baby sleepers distributed
28 moms group attendees
644 child care provider visits
587 play group attendees
120 toy library loans



Meeting community needs

| | |
|-----------------------------------|---|
| 21 high school diplomas | 45 homeless hygiene kits |
| 60 youth employed | 100 hats, gloves, and socks |
| 83 training certificates | 24 clothing vouchers |
| 24 AmeriCorps awards | 198 landlord/tenant mediations |
| 141 Rents paid | 144 toothbrushes distributed |
| 54 housing units | 120 unsheltered received street referrals |
| 355 prescriptions | 4 coalitions had professional staff |
| 10 pairs of eyeglasses | 1 Emergency Shelter operated |
| 30 pairs of work boots | 51 Community Shower Trailer deployments |
| 2000 emergency cards | 1 Community Needs Assessment |
| 39 energy efficiency improvements | Continuum of Care Lead |
| 95 community meetings | Nonprofit Incubator support program |
| 150 Buzz Run kids | Food Bank Financial Support |
| 187 emergency home repairs | School Lunch Financial Support |
| 896 rides | Community Theatre Financial Support |

Collaborating for success

Numerous partners contribute to our success. We are grateful for the funders listed below and every other person or entity that supports us.

- The United Way of Northwest Oklahoma
- The Oklahoma Department of Commerce
- The Oklahoma Housing Finance Agency
- The City of Enid
- The U.S. Department of Labor
- The U.S. Department of Housing and Urban Development
- The U. S. Department of Energy
- The U.S. Department of Human Services
- The State of Oklahoma
- YouthBuild AmeriCorps
- Oklahoma Partnership for School Readiness

Community Development Support Association Inc
Balance Sheet - Balance Sheet-Board
As of 3/31/2024

| | Balance |
|--|----------------|
| Assets | |
| Cash | 4,945,212.01 |
| Accounts Receivable | 726,519.75 |
| Forest Ridge Heights loan receivable | 120,839.29 |
| Investments | 114,045.27 |
| Inventory | 2,979.76 |
| Weatherization Inventory | 11,440.19 |
| Prepaid Expenses | 67,470.02 |
| Housing Storage Building | 125,632.65 |
| Non Profit Center Building | 2,578,348.43 |
| Equipment | 333,114.39 |
| Rental Properties | 3,708,420.81 |
| Accumulated Depreciation | (1,762,546.85) |
| Total Assets | 10,971,475.72 |
| Current Liabilities | |
| Accounts Payable | 54,811.89 |
| Accrued Compensation Payable | 83,252.12 |
| Refundable Deposits | 20,750.00 |
| Payroll Related Payables | 52,509.13 |
| Accrued Audit Payable | 5,409.02 |
| Total Current Liabilities | 216,732.16 |
| Net Assets | |
| Beginning Net Assets | |
| Fund Balance - Unrestricted | 734,099.41 |
| Fund Balance - Restricted | 1,910,872.31 |
| Fund Balance - Property & Equipment | 169,619.73 |
| CDSA Operating Reserve-Board Designated | 1,500,000.00 |
| Housing Storage Building - 314 Randolph | 104,546.60 |
| NonProfit Center Building | 1,868,911.17 |
| Fund Balance-Bldg Maint.,BoardDesignated | 725,000.00 |
| Fund Balance - Rental Property | 2,839,891.92 |
| FB-Rent. Prop. Reserve,BoardDesignated | 820,320.00 |
| FB - Forest Ridge Heights Loan | 120,839.29 |
| Total Beginning Net Assets | 10,794,100.43 |
| Change in Net Assets | (39,356.87) |
| Total Net Assets | 10,754,743.56 |
| Total Liabilities & Net Assets | 10,971,475.72 |



CDSA is a proud United Way Partner Agency