

CDSA, INC. IMPACT REPORT

2025

IMPROVING LIVES IN OUR COMMUNITIES

Numerous partners contribute to our success. We are grateful for the funders listed below and every other person or entity that supports us.

- The United Way of Northwest Oklahoma
- The Oklahoma Department of Commerce
- The Oklahoma Housing Finance Agency
- The City of Enid
- The U.S. Department of Labor
- The U.S. Department of Housing and Urban Development
- The U. S. Department of Energy
- The U.S. Department of Human Services
- The State of Oklahoma
- YouthBuild AmeriCorps
- Oklahoma Partnership for School Readiness



We know that early childhood experiences affect the development of the brain's architecture, which provides the foundation for all future learning. This year, we started efforts to build and operate and state-of-the-art child care center in Enid. We hope this center will serve as a model for others.

As we find ways to support parents on their path to success, we impact children, too.

- 368 Developmental Assessments
- 100,000 Diapers Distributed
- 825 Safe Baby Kits
- 768 Child Care Workers Trained
- 65 fitness games distributed
- 50 warm hats and gloves
- 6 child care recruitment events
- 1,300 post partum materials distributed
- 126 baby sleepers distributed
- 10 moms group attendees
- 619 child care provider visits
- 412 play group attendees
- 120 toy library loans
- 5 Pyramid Model Child Care Sites



30 high school diplomas
58 youth employed
91 training certificates
29 AmeriCorps awards
90 pairs of work pants
31 pairs of work boots
4 sets of scrubs
54 housing units
934 prescriptions
5 pairs of eyeglasses
2000 emergency cards
2000 mental health service cards
65 weatherization projects
95 community meetings
79 Buzz Run kids
187 emergency home repairs

45 homeless hygiene kits
100 hats, gloves, and socks
24 clothing vouchers
144 toothbrushes distributed
4 coalitions had professional staff
1 Emergency Shelter operated
1 Community Needs Assessment
Continuum of Care Lead
Nonprofit Incubator support program
Child Care Center development
\$40,145 in scholarships earned
47 emergency meds
60 mental health meds



Our employment and training programs are at the center of our anti poverty mission. We understand that workforce development plays an important role in reducing poverty. We help people increase their skills and secure employment that pays a living wage, enabling families to build strong foundations and access jobs that offer upward mobility. We continue to support workers after they get the job so they can maintain the job and continue to advance.

Work Ready Oklahoma Program

CDSA maintains strong systems of accountability to ensure our funding partners that their investment is resulting in meaningful change.

Community Development Support Association Inc

Balance Sheet - Balance Sheet-Board

As of 3/31/2025

	<u>Balance</u>
Assets	
Cash	4,579,420.84
Accounts Receivable	1,040,408.70
Forest Ridge Heights loan receivable	109,335.12
Investments	125,254.82
Inventory	4,254.27
Weatherization Inventory	12,023.44
Prepaid Expenses	54,815.91
Housing Storage Building	125,632.65
Non Profit Center Building	2,594,148.43
Equipment	500,559.75
Rental Properties	3,727,510.81
Accumulated Depreciation	<u>(2,027,070.53)</u>
Total Assets	<u><u>10,846,294.21</u></u>
Current Liabilities	
Accounts Payable	113,686.81
Accrued Compensation Payable	114,799.64
Refundable Deposits	22,996.00
Payroll Related Payables	68,907.18
Accrued Audit Payable	<u>2,179.02</u>
Total Current Liabilities	<u><u>322,568.65</u></u>
Net Assets	
Beginning Net Assets	
Fund Balance - Unrestricted	931,688.64
Fund Balance - Restricted	1,672,884.63
Fund Balance - Property & Equipment	265,201.12
CDSA Operating Reserve-Board Designated	1,500,000.00
Housing Storage Building - 314 Randolph	101,155.54
NonProfit Center Building	1,818,228.30
Fund Balance-Bldg Maint., Board Designated	725,000.00
Fund Balance - Rental Property	2,736,196.14
FB-Rent. Prop. Reserve, Board Designated	801,418.88
FB - Forest Ridge Heights Loan	<u>109,325.84</u>
Total Beginning Net Assets	10,661,099.09
Change in Net Assets	<u>(137,373.53)</u>
Total Net Assets	<u><u>10,523,725.56</u></u>
Total Liabilities & Net Assets	<u><u>10,846,294.21</u></u>

